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In continuation with the advertisement No. MIPR No. 318 Dated 20/05/2022, the Director A. H & Veterinary Department, Meghalaya, Shillong invites applications in sealed cover from Interested Individual/ Entrepreneur / Self Help Group (SHG)/ Co-operative Societies/ Firm for availing Special Central Assistance (SCA) Scheme 2013-14 for setting up of Feed Manufacturing Plant with 5 TPH capacity 1 (one) each in West Garo Hills & South West Garo Hills. The interested person can download the details from the website <http://megahvt.gov.in>. The last date for receiving the sealed applications is on 16.08.2022 before 2:00 P.M.


**Director A.H & Veterinary,
Meghalaya, Shillong**



सत्यमेव जयते

GOVERNMENT OF MEGHALAYA
DIRECTORATE OF ANIMAL HUSBANDRY & VETERINARY
MEGHALAYA :: SHILLONG



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No. MVD/SCH/DY-18/Pt/2021/2022-23/214

Dated Shillong, the 25th July 2022

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Introduction:

1.1 The Department of A.H and Veterinary has sanctioned a scheme for setting up two (2) Feed Manufacturing Units in Garo hills each with production capacity of 5 TPH. The scheme is sanctioned under Special Central Assistance (SCA) scheme 2013-14.

1.2 The scheme will provide 60% subsidy to selected beneficiary to set up and operate the feed manufacturing plant to produce cattle feed, pig feed and poultry feed and supply to livestock farmers within State. The beneficiary will be selected through fair and transparent process. This feed will be supplemented to livestock in addition to green fodder ad libitum (Freely available to animals) for high production.

1.3 Different formulae may be used to prepare compound feed such as calf fattening formula and dairy animal and poultry feed formula etc. to facilitate the customers region wise. The proposed business will be manufacturing compound animal feed for meeting the demand of dairy and livestock farmers.

1.4 Two feed manufacturing units proposed to be set up in Garo Hills, one each in West Garo hills and South West Garo hills District.

1.5 The feed manufacturing unit should produce cattle feed, pig feed and poultry feed for sale to farmers within the State at reasonable rates.

1.6 The project cost for establishing one Feed manufacturing unit is Rs.4.00Crore.

Copy of the DPR for the scheme may be obtained from website <http://megahvt.gov.in/>.

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Lumdiengjri :: Shillong- 793 002, Meghalaya , India
Website : www.megahvt.gov.in

2. Guidelines for the Scheme:-

1	Scheme	Establishment of 2(two) Feed Manufacturing Units with 5 TPH (tonne per hour) capacity under Special Central Assistance (SCA) scheme 2013-14.		
2	Location	West Garo Hills District preferably in Dadenggre Sub-Division and South West Garo Hills. a) The beneficiary should have own land (approximately 2 acres) for the project or should have taken land on lease. b) The land should be flat land and should be well connected with roads and should have availability of water and electricity.		
3	Project cost	₹ 4,00,00,000 (Rupees Four crores) only for each unit		
4	Objectives	a) To develop entrepreneurs in feed manufacturing sector. b) To ensure availability of cattle feed, poultry feed and pig feed to support various Missions launched by Department. c) Creation of forward and backward linkages in Dairy and Piggery sectors to improve productivity.		
5	Salient features	a) Creation of Entrepreneurs through one-time capital subsidy to Entrepreneurs/Self Help Group(SHG)/Co-operative Societies/Firms b) Entrepreneurs will be provided assistance to set up feedmanufacturing unit with 5 TPH (tonne per hour) capacity c) Cattle feed, pig feed and poultry feed will be produced to sell to livestock farmers within the State at reasonable rates. d) The State Government will provide 60% back endedsubsidytowards capital cost of the project (capital cost is meant for asset creation such as machinery, equipments and feed mill plant related civil and electrical works. e) Entrepreneurs/Eligible entities shall arrange 30% of the project cost through bank loan and 10% beneficiary contribution shall bemade.		
6	Pattern of Assistance	Component	Percentage	Amount
		Subsidy (backendsubsidy)	60%	₹2,40,00,000
		Bank loan	30%	₹1,20,00,000
		Beneficiary Contribution upfront towards project cost	10%	₹40,00,000
		Total	₹4,00,00,000 (Rupees Four crores only (for each unit))	
		a) One time 60% capital subsidy of the total project cost will be provided for each unit. b) No subsidy will be provided for purchase of land, workingcapital, cost of rent and lease of land, land development works and purchase of personal vehicle. c) Subsidy will be capitalsubsidy and provided in three(3) equal installments. d) First installment will be released upfront to the scheduled bank to be credited to the entrepreneurs/eligible entities' account after bank releases first installment of loan to the Entrepreneurs/Eligible entity and 10%		

		<p>beneficiary contribution is made to bank account and after is confirmation by the Director A.H. & Veterinary.</p> <p>e) The Entrepreneur's/Eligible entity shall submit proof of deposit of bank loan and beneficiary contribution (10%) in their bank account.</p> <p>f) Second installment will be released after release of second installment of bank loan to the Entrepreneurs/Eligible entity after completion of infrastructure works and installation of plants and machineries and its verification by a Committee constituted for this purpose.</p> <p>g) Final installment will be released after completion of the project and certified so by the Committee constituted for this purpose.</p>
7	Eligible beneficiaries	Entrepreneurs/Self Help Group(SHG)/Co-operative Societies/Firms
8	Eligibility criteria	<p>The entrepreneurs/eligible entities shall be considered eligible for availing benefit under the scheme if fulfill the following criteria:</p> <p>a) Entrepreneur's/Eligible entities either have obtained training or have trained experts or have sufficient experience in the feed manufacturing and running the project or have technical expert with sufficient experience in feed manufacturing and running the project.</p> <p>b) The Entrepreneurs/eligible entities have got the sanction loan for project by the bank or financial institution.</p> <p>c) The Entrepreneurs/Eligible entities should have own land (approximately 2 acres) or should have taken land on lease for 30 years where the project will be established.</p> <p>d) Should have proven financial capability with bank account statement of at least for last 6 months.</p> <p>e) Should have adequate supply of raw materials and an MOU should be signed for procurement of raw materials with suppliers.</p> <p>f) Beneficiary is encouraged to have raw material produced by himself.</p>
9	Selection of Beneficiary	<p>a) Eligible beneficiaries shall be selected through transparent manner by wide publicity.</p> <p>b) The Department of Animal Husbandry and Veterinary will constitute a Committee to select the eligible beneficiaries to avail a Special Central Assistance (SCA) Scheme after scrutiny and evaluating the information submitted by the applicants.</p>
10	Follow up of the project	A Committee notified by the department shall follow up the progress of the project and submit progress report and completion report.

3. Technical details of Feed manufacturing unit

- a) Capacity- 5 tonnes per hour and fully automatic
- b) Type of feed: cattle feed, pig feed and poultry feed
- c) Along with Pellet making machine and packing machine as per latest technical specification
- d) Power required- 235HP (176KW)
- e) Water supply: APPROX 50000 LITER PER DAY
- f) Beneficiary shall procure original machine and not second hand machine.

4. Raw Materials

The main raw materials are Ground nut cake, mustard oil cake Maize, Corn gluten, Rice Polish, Wheat straw, Wheat bran, Rice bran, Salt, DCP, Mineral mixture, Molasses, Salt and Vegetable Oil all the ingredients of grain are locally available at low prices but some vitamins other ingredients will need to be imported.

5. Project cost break up:-

Sl No.	Part I Civil works	Unit	Estimated amount
1	Construction of Feed Mill plant	1	60,09,000
2	Construction of office room	1	9,05,718
3	Construction of Feed Godown	1	16,13,930
4	Construction of labour barrack/security barrack	1	10,71,343
5	Construction of Generator shed	1	3,85,000
6	Construction of pump shed	1	2,01,620
	Water supply including GI pipe connection bore well etc. (based on PHE SOR 2014-15)		10,00,000
	Total		1,11,86,614

Sl No.	Part II- Generator & electricity works		
1	Generator -82.5 KV water cooler GG set	1	15,80,000
2	Electricity connection and transformer		20,00,000
	Total		35,80,000

Sl. no	Part III- Plant and machineries		
1	Fully automatic feed manufacturing plant with pellet machine and packing machine (capacity 5000 kg/hour)		95,41,280 (inclusive of taxes and installation)
	Total		95,41,280

Sl no.	Part IV -Vehicles		
1	Truck	1	18,00,000
	Total		18,00,000

Sl. no	Part V –Working capital including overhead cost		
1	First Three Months Salaries/wages		3,10,500
2	Electricity cost for one year @ 25,000 per month		3,00,000
3	Travel cost and utilities		15,00,000
	Miscellaneous unforeseen expenditure		10,00,000
4	Cost of Raw material		1,07,81,606
	Total		1,38,92,106

Grand total (Part I+ Part II+ Part III+ part IV +Part V) =₹ 4,00,00,000 (Rupees Four crore only)

6. CHECK LIST OF DOCUMENTS TO BE SUBMITTED WITH APPLICATION

Interested Entrepreneurs or eligible entities may submit application in prescribed format annexed as Annexure -I along with the following documents.

6.1 Address proof

6.2 Brief history/background of the Entrepreneur/Self Help Group(SHG)/Co-operative Societies/ Firms

6.3 Detail of Financial status of applicant in the form of last 6 months balance sheet/ ITR / audited statement of account and income proof.

6.4 Authenticated copy of GSTIN.

6.5 Authenticated copy of ITR clearance / Exemption Certificate/Caste Certificate

6.6 Authenticated copy of PAN or exemption certificate

6.7 Land documents of the land on which proposed Feedmill to be constructed.

6.8 GPS map along with coordinates of the land for proposed construction of feed mill unit.

6.9 Copy of MOU signed for procurement of raw materials with supplier

6.10 Self-declared proof of experience in cattle feed manufacturing or training certificate

6.11 Name and address, including Mobile number and Email address shall be clearly written in the application.


6.12 The sealed applications shall be dropped at the designated box in the office of the Director of A.H.& Veterinary, Lumdiengjri, Meghalaya, Shillong-793002

6.13 Unsealed materials will not be accepted. Applicants shall be responsible for proper sealing of the applications to prevent accidental opening.

6.14 Any applications received after the deadline for submission will be rejected outright

7. RIGHT TO ACCEPT ANY BID AND TO REJECT ANY OR ALL BIDS:

The Department of Animal Husbandry & Veterinary reserves the right to accept or reject any application and to annul selection process and reject all applications at any time prior to without thereby incurring any liability to the affected applicants or any obligation to inform the affected applicants of the grounds for the Department of Animal Husbandry & Veterinary's action.


**Director A.H. & Veterinary,
Meghalaya, Shillong**

**APPLICATION FORMAT FOR ASSISTANCE TO SETUP CATTLE FEED
MANUFACTURING UNIT**

Sl. No.	Particular	Details
1	Name of the applicant	
2	Status of the applicant (Entrepreneur/Self Help Group(SHG)/Co-operative Societies/Firms)	
3	Address fo the applicant	
4	Mobile no.	
5	Location of project with photographs and GPS co-ordinates (Brief write up indicating terrain, connectivity, availability of water and electricity, etc.	
6	Past experience in feed manufacturing	
7	Source of raw material	
8	Details of bank account	
9	Please indicate details of assistance under taken from Central/State Govt. scheme during the last 3 financial year including the current year	

Signature of applicant

Enclosures:

- Supporting documents [Proof of address and caste certificate (if applicable)].
- Proof of land holding (ownership or lease).
- Authenticate copy of GSTIN.
- Authenticate copy of ITR clearance/ exemption certificate/caste certificate.
- Authenticate copy of PAN or exemption certificate.
- Education certificate.
- Income proof.
- Bank statement for last 6(six) months.
- Self-declared proof of experience in cattle feed manufacturing/Training certificate.
- GI tagging of the project site.
- Photograph of the project area.
- Copy of MOU signed of procurement of raw material with supplier.
- Brief history background Entrepreneur/Self Help Group(SHG)/Co-operative Societies/Firms.